

	2018-19	2019-20	2020-21	APPROVED 2021-22
TOTAL EXPENDITURES	3,998,265	4,604,174	3,565,353	4,436,665
GENERAL REVENUES	3,936,281	3,637,479	3,604,986	4,152,600
DEPARTMENT REVENUES	252,285	260,756	338,112	373,500
TOTAL REVENUES FOR YEAR	4,188,566	3,898,235	3,943,098	4,526,100