

REVENUES BY DEPARTMENT

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
ASSESSOR					
ESTIMATED REVENUES					
101-257.000-581.000	EMERSON TNSHIP - OPERATIONS FUNDING		1,500		1,500
101-257.000-607.000	FEEES	4,375	26,209	41,667	67,500
TOTAL ESTIMATED REVENUES		4,375	27,709	41,667	69,000
Totals for ASSESSOR		4,375	27,709	41,667	69,000
ELECTIONS					
ESTIMATED REVENUES					
101-262.000-502.000	FEDERAL OPERATING GRANTS			5,483	
TOTAL ESTIMATED REVENUES				5,483	
Totals for ELECTIONS				5,483	
POLICE					
ESTIMATED REVENUES					
101-301.000-476.000	NONBUSINESS LICENSES	1,348	1,482	675	2,000
101-301.000-540.000	STATE OPERATING GRANTS	1,907	1,685	1,338	
101-301.000-574.000	LIQUOR LICENSE FEES	5,751	5,988	5,972	6,000
101-301.000-607.000	FEEES	2,081	1,987	1,150	2,000
101-301.000-655.000	FINES AND FORFEITS	22,507	22,489	11,091	26,000
101-301.000-671.000	OTHER REVENUE	3,145	953	3,420	1,000
101-301.000-675.000	PRIVATE CONTRIBUTIONS	3,804	5,331	21,049	10,000
101-301.000-676.000	REIMBURSEMENTS		8,819	6,719	7,000
TOTAL ESTIMATED REVENUES		40,543	48,734	51,414	54,000
Totals for POLICE		40,543	48,734	51,414	54,000
PUBLIC SAFETY/BUILDING INSPECTION					
ESTIMATED REVENUES					
101-371.000-451.000	BUSINESS LICENSE/PERMITS	23,120	24,870	27,806	35,000
101-371.000-476.000	NONBUSINESS LICENSES	44,564	46,789	34,477	45,000
101-371.000-607.000	FEEES	20,400	3,500	10,390	15,000
101-371.000-655.000	FINES AND FORFEITS	847	3,323	2,238	4,000
101-371.000-672.000	SPECIAL ASSESSMENTS	2,666	2,643	494	3,500
TOTAL ESTIMATED REVENUES		91,597	81,125	75,405	102,500
Totals for PUBLIC SAFETY/BUILDING INSPECTION		91,597	81,125	75,405	102,500

ECONOMIC DEVELOPMENT

ESTIMATED REVENUES

101-728.000-540.000	STATE OPERATING GRANTS			50,000	
101-728.000-667.000	RENTS	19,224	7,519	3,400	30,000
101-728.000-671.000	OTHER REVENUE		4,866		
TOTAL ESTIMATED REVENUES		19,224	12,385	53,400	30,000

Totals for ECONOMIC DEVELOPMENT		19,224	12,385	53,400	30,000
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RECREATION & CULTURE/PARKS

ESTIMATED REVENUES

101-751.000-607.000	FEES	875	580	895	1,500
101-751.000-671.000	OTHER REVENUE		130		
101-751.000-675.000	PRIVATE CONTRIBUTIONS			31,762	
TOTAL ESTIMATED REVENUES		875	710	32,657	1,500

Totals for RECREATION & CULTURE/PARKS		875	710	32,657	1,500
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TRANSFERS IN

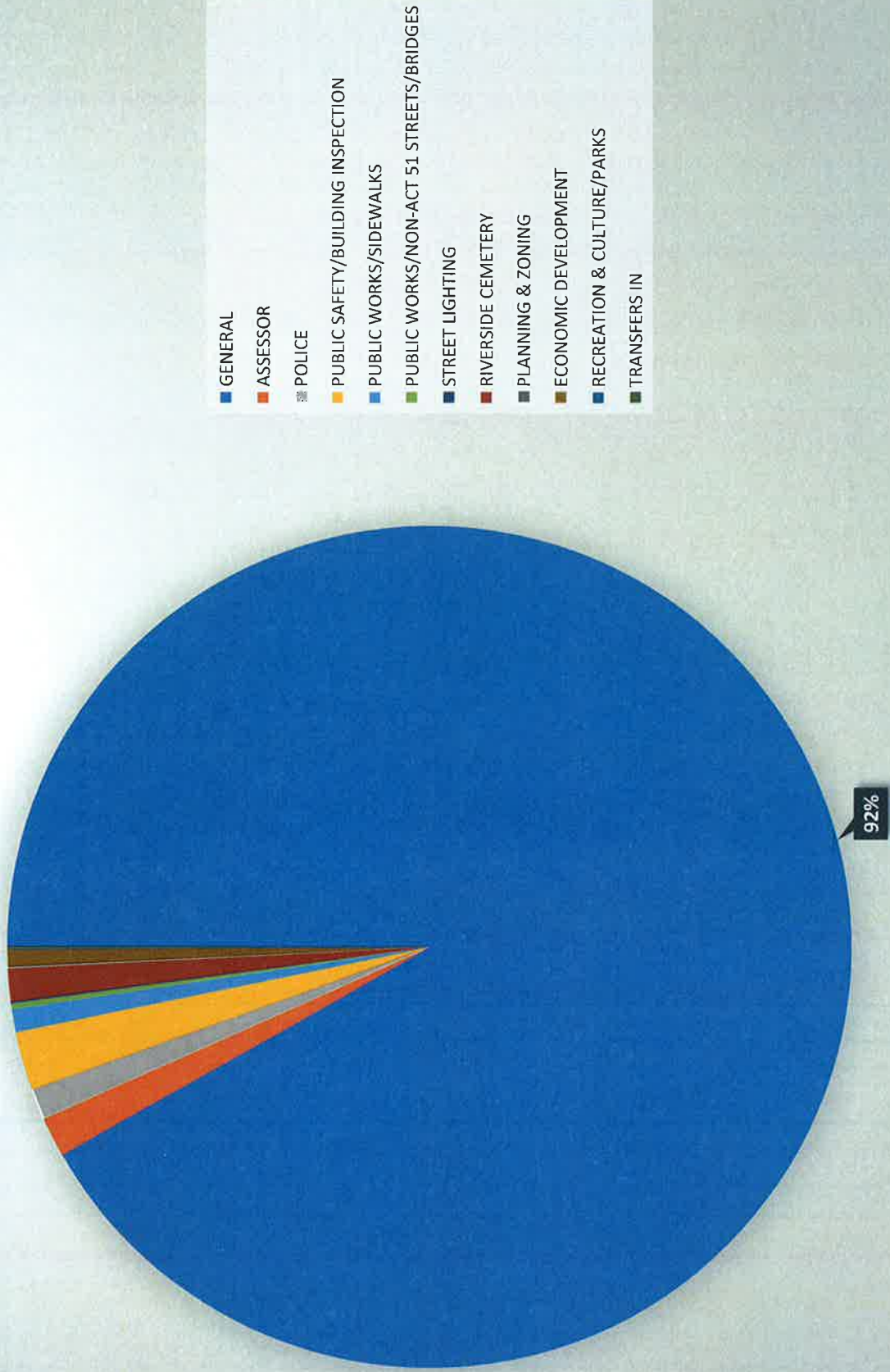
ESTIMATED REVENUES

101-930.000-699.000	TRANSFERS IN	5,695	4,249		3,000
TOTAL ESTIMATED REVENUES		5,695	4,249		3,000

Totals for TRANSFERS IN		5,695	4,249		3,000
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TOTAL DEPARTMENT REVENUES		252,285	260,756	338,112	373,500
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Estimated Revenues by General and Department



Estimated Revenues by Department

