



RECREATION AND CULTURE FUNCTION

**PARKS AND RECREATION
LIBRARY**

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
RECREATION AND CULTURE					
APPROPRIATIONS					
101-751.000-702.000	SALARIES/WAGES	7,684	1,790	1,945	4,000
101-751.000-703.000	OVERTIME	158			
101-751.000-714.000	FRINGE BENEFITS	1,274	523	613	1,200
101-751.000-740.000	MATERIALS/SUPPLIES	8,187	4,991	6,012	9,000
101-751.000-746.000	TOOLS/EQUIPMENT		5,775	116	500
101-751.000-801.000	CONTRACT FEES	2,158	1,525	30,367	3,000
101-751.000-810.000	ISF-ACCOUNTING SERVICES	2,280			
101-751.000-811.000	ISF-ENGINEERING SERVICES	2,217			
101-751.000-815.000	ISF-PUBLIC WORKS SERVICES	149,671	128,113		
101-751.000-816.000	EQUIPMENT RENTAL	54,513	42,000		
101-751.000-921.000	ELECTRICITY	9,984	9,833	8,505	12,000
101-751.000-923.000	NATURAL GAS	376	286	985	1,000
101-751.000-927.000	WATER/SEWER	1,527	1,519	1,651	2,000
101-751.000-950.000	INSURANCE	1,246	964		1,500
101-751.000-970.000	CAPITAL OUTLAY			37,500	25,000
101-751.000-983.000	LEASE FEES	855	898	943	
TOTAL APPROPRIATIONS		242,130	198,217	88,637	59,200
RECREATION & CULTURE/PARKS		242,130	198,217	88,637	59,200

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
ALMA PUBLIC LIBRARY CONTRIBUTION					
APPROPRIATIONS					
101-790.000-998.000	CONTRIBUTIONS/COMPONENTS	175,000	175,000	0	75,000
TOTAL APPROPRIATIONS		175,000	175,000	0	75,000
LIBRARY CONTRIBUTION		175,000	175,000	0	75,000