



LEGISLATIVE FUNCTION

CITY COMMISSION

Commission members are the leaders and policy makers elected to represent the community and to concentrate on policy issues that are responsive to citizens' needs and wishes.

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
CITY COMMISSION					
APPROPRIATIONS					
101-101.000-702.000	SALARIES/WAGES	7,187	7,756	4,720	8,000
101-101.000-714.000	FRINGE BENEFITS	1,303	256,916	362	1,500
101-101.000-715.000	EMPLOYEE TRAINING	175		1,091	1,500
101-101.000-717.000	OTHER EMPLOYMENT EXPENSE	2,948	1,176	673	
101-101.000-730.000	MEDIA ADVERTISING	2,907	3,493	2,413	2,000
101-101.000-740.000	MATERIALS/SUPPLIES	3,297	56	1,246	2,000
101-101.000-801.000	CONTRACT FEES	8,321	5,195	3,943	3,000
101-101.000-802.000	LEGAL FEES	4,998	5,158	3,626	3,500
101-101.000-810.000	ISF-ACCOUNTING SERVICES	764			
101-101.000-922.000	COMMUNICATIONS			453	
101-101.000-950.000	INSURANCE	5,550	242	83,394	6,500
TOTAL APPROPRIATIONS		37,450	279,992	101,921	28,000
CITY COMMISSION		37,450	279,992	101,921	28,000