



GENERAL GOVERNMENT FUNCTION

ELECTIONS

BUILDINGS & GROUNDS

STATE STREET PLAZA

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
ELECTIONS					
APPROPRIATIONS					
101-262.000-702.000	SALARIES/WAGES	6,552	1,024	16,923	24,750
101-262.000-703.000	OVERTIME	1,285	396	1,769	300
101-262.000-714.000	FRINGE BENEFITS	593	635	3,391	7,425
101-262.000-715.000	EMPLOYEE TRAINING			586	500
101-262.000-719.800	HRA/FSA EMPLOYER EXPENSE			9	
101-262.000-730.000	MEDIA ADVERTISING	210		283	500
101-262.000-740.000	MATERIALS/SUPPLIES	2,197	2,004	1,717	2,000
101-262.000-744.000	POSTAGE		43	433	
101-262.000-801.000	CONTRACT FEES	2,444	3,713	6,000	2,500
101-262.000-815.000	ISF-PUBLIC WORKS SERVICES	2,749	2,671		
101-262.000-816.000	EQUIPMENT RENTAL	358	400		
101-262.000-941.000	RENTAL CHARGES	600			300
101-262.000-950.000	INSURANCE				500
TOTAL APPROPRIATIONS		16,988	10,886	31,111	38,775
Totals for dept 262.000 - ELECTIONS		16,988	10,886	31,111	38,775

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
BUILDINGS AND GROUNDS MAINTENANCE					
APPROPRIATIONS					
101-265.000-702.000	SALARIES/WAGES	14,393	16,754	15,385	15,000
101-265.000-714.000	FRINGE BENEFITS	1,484	1,796	2,160	4,500
101-265.000-719.200	DENTAL INSURANCE		51		
101-265.000-719.400	LIFE INSURANCE		4		
101-265.000-719.900	EMPLOYEE ASSISTANCE PROGRAM		15		
101-265.000-740.000	MATERIALS/SUPPLIES	10,056	5,011	2,019	7,500
101-265.000-743.000	FUEL	44	36	57	750
101-265.000-801.000	CONTRACT FEES	1,704	5,248	2,629	5,000
101-265.000-810.000	ISF-ACCOUNTING SERVICES	1,712			
101-265.000-811.000	ISF-ENGINEERING SERVICES	2,735	5,137		
101-265.000-813.000	ISF-GARAGE SERVICES	49			
101-265.000-815.000	ISF-PUBLIC WORKS SERVICES	38,159	53,258		
101-265.000-816.000	EQUIPMENT RENTAL	4,458	4,000		
101-265.000-921.000	ELECTRICITY	24,278	22,029	17,371	25,000
101-265.000-923.000	NATURAL GAS	3,382	5,018	5,150	6,000
101-265.000-927.000	WATER/SEWER	3,720	3,763	2,839	4,000
101-265.000-950.000	INSURANCE	6,459	6,318		
101-265.000-970.000	CAPITAL OUTLAY			4,900	147,000
TOTAL APPROPRIATIONS		112,633	128,438	52,510	214,750
BUILDING/GROUNDS MAINT		112,633	128,438	52,510	214,750