

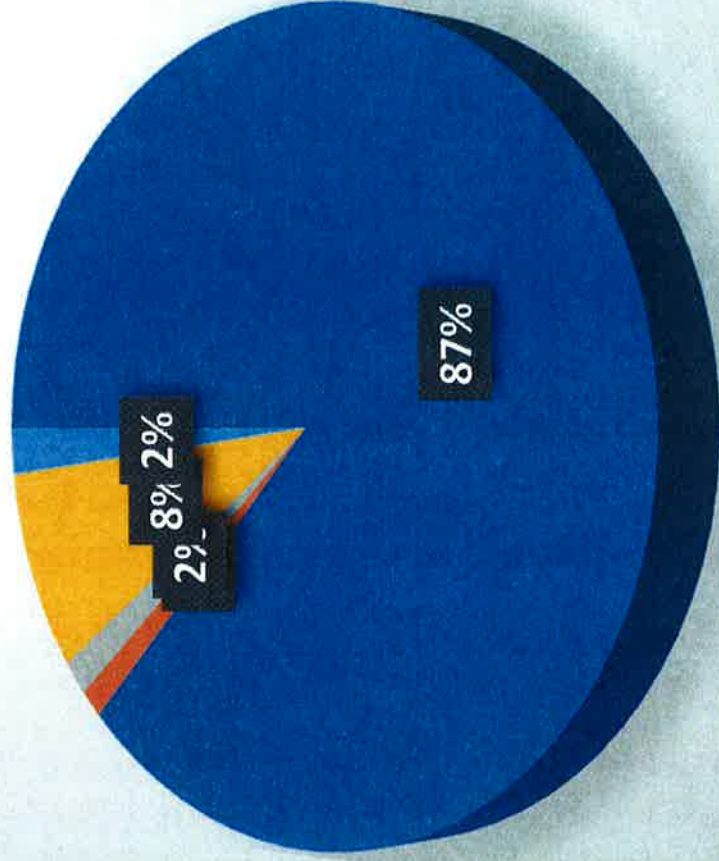


## **GENERAL FUND: REVENUES**

**GENERAL FUND REVENUES**

<b>GL NUMBER</b>	<b>DESCRIPTION</b>	<b>2018-19 ACTIVITY</b>	<b>2019-20 ACTIVITY</b>	<b>2020-21 ACTIVITY</b>	<b>2021-22 COMMISSION APPROVED</b>
<b>GENERAL</b>					
ESTIMATED REVENUES					
101-000.000-402.000	REAL PROPERTY TAX	1,921,241	1,899,687	2,105,256	2,150,000
101-000.000-410.000	PERSONAL PROPERTY TAX	351,665	415,309	409,805	450,000
101-000.000-420.000	DELINQUENT PROPERTY TAX	335	4,394		3,000
101-000.000-426.000	TAX ON LEASED LAND	756	730	708	600
101-000.000-427.000	PAYMENT IN LIEU OF TAXES	23,587	22,785		20,000
101-000.000-434.000	IFT - OPRA	37,020			40,000
101-000.000-445.000	TAX PENALTY/INTEREST	30,275	12,617	22,728	30,000
101-000.000-447.000	TAX ADMINISTRATIVE FEE	88,566	88,561	92,308	85,000
101-000.000-477.000	CABLE TV FRANCHISE FEES	96,406	93,866	69,532	90,000
101-000.000-575.000	ACT 48 DISTRIBUTION	33,008	36,472		
101-000.000-576.000	CONSTITUTIONAL SALES TAX	810,711	692,087	576,498	825,000
101-000.000-578.000	CVTS DISTRIBUTION	305,512	104,178	52,089	319,000
101-000.000-580.000	LOCAL COMMUNITY STABILIZATION	172,809	208,442	245,563	100,000
101-000.000-581.000	LOCAL UNIT CONTRIBUTIONS	108	108	99	
101-000.000-665.000	INTEREST	61,476	47,894	2,944	40,000
101-000.000-671.000	OTHER REVENUE	2,806	772	84	
101-000.000-673.000	SALE OF ASSETS		9,577	27,372	
TOTAL ESTIMATED REVENUES		3,936,281	3,637,479	3,604,986	4,152,600
<b>GENERAL</b>		<b>3,936,281</b>	<b>3,637,479</b>	<b>3,604,986</b>	<b>4,152,600</b>

# General Fund Revenue by Source



Taxes

Rents and Lease

Special Assessments

Fees Fines and Forfeits

Licenses and Permits