



COMMUNITY AND ECONOMIC GROWTH FUNCTION

ZONING

ECONOMIC DEVELOPMENT

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
PLANNING AND ZONING					
APPROPRIATIONS					
101-702.000-702.000	SALARIES/WAGES	22,852	23,151	16,208	23,000
101-702.000-714.000	FRINGE BENEFITS	5,853	7,066	5,113	6,900
101-702.000-715.000	EMPLOYEE TRAINING		250		500
101-702.000-717.000	OTHER EMPLOYMENT EXPENSE		87		
101-702.000-718.000	PUBLICATIONS/MEMBERSHIPS	1,575	925	225	
101-702.000-719.100	MEDICAL INSURANCE		198		
101-702.000-719.200	DENTAL INSURANCE		2		
101-702.000-719.400	LIFE INSURANCE		6		
101-702.000-719.800	HRA/FSA EMPLOYER EXPENSE		1,350		
101-702.000-730.000	MEDIA ADVERTISING	1,739	1,610	376	1,000
101-702.000-740.000	MATERIALS/SUPPLIES	230	63	242	500
101-702.000-801.000	CONTRACT FEES	1,528	45	137	500
101-702.000-802.000	LEGAL FEES	882	1,386	812	2,000
101-702.000-810.000	ISF-ACCOUNTING SERVICES	860			
101-702.000-811.000	ISF-ENGINEERING SERVICES	675			
101-702.000-950.000	INSURANCE	22	289		500
TOTAL APPROPRIATIONS		36,216	36,428	23,113	34,900
PLANNING & ZONING		36,216	36,428	23,113	34,900

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
ECONOMIC DEVELOPMENT					
APPROPRIATIONS					
101-728.000-702.000	SALARIES/WAGES	13,358	14,311	11,021	18,260
101-728.000-714.000	FRINGE BENEFITS	4,055	4,172	3,477	5,500
101-728.000-715.000	EMPLOYEE TRAINING		295		
101-728.000-717.000	OTHER EMPLOYMENT EXPENSE		167	80	
101-728.000-719.100	MEDICAL INSURANCE		216		
101-728.000-719.200	DENTAL INSURANCE		2		
101-728.000-719.400	LIFE INSURANCE		6		
101-728.000-730.000	MEDIA ADVERTISING	1,475	1,509	406	1,000
101-728.000-740.000	MATERIALS/SUPPLIES	21	315	312	500
101-728.000-801.000	CONTRACT FEES	14,664	24,360	73,014	20,000
101-728.000-802.000	LEGAL FEES	726	1,498	756	1,500
101-728.000-810.000	ISF-ACCOUNTING SERVICES	2,204			
101-728.000-811.000	ISF-ENGINEERING SERVICES	5,340	8,027		
101-728.000-815.000	ISF-PUBLIC WORKS SERVICES	1,943	1,683		
101-728.000-816.000	EQUIPMENT RENTAL	1,464	1,000		
101-728.000-921.000	ELECTRICITY	1,129	253		
101-728.000-945.000	ACT 425 TAX PRORATION	13,547	13,081	13,324	13,000
101-728.000-950.000	INSURANCE	1,331	1,819	705	1,500
101-728.000-958.000	PROPERTY TAXES	19,201	20,200	16,505	20,000
101-728.000-970.000	CAPITAL OUTLAY				238,300
TOTAL APPROPRIATIONS		80,458	92,914	119,600	319,560
ECONOMIC DEVELOPMENT		80,458	92,914	119,600	319,560