



**CHIEF EXECUTIVE FUNCTION**

**CITY MANAGER**  
**HUMAN RESOURCES**

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
<b>CITY MANAGER</b>					
APPROPRIATIONS					
101-172.000-702.000	SALARIES/WAGES	132,761	143,097	113,748	130,000
101-172.000-714.000	FRINGE BENEFITS	48,159	63,769	56,264	39,000
101-172.000-715.000	EMPLOYEE TRAINING	3,549	2,529	392	1,500
101-172.000-717.000	OTHER EMPLOYMENT EXPENSE	2,829	1,802	1,769	2,500
101-172.000-718.000	PUBLICATIONS/MEMBERSHIPS	3,099	6,471	5,869	5,000
101-172.000-719.100	MEDICAL INSURANCE		2,361		
101-172.000-719.200	DENTAL INSURANCE		176		
101-172.000-719.400	LIFE INSURANCE		38		
101-172.000-719.800	HRA/FSA EMPLOYER EXPENSE		17	230	
101-172.000-719.900	EMPLOYEE ASSISTANCE PROGRAM		15		
101-172.000-727.000	OFFICE SUPPLIES - CITY MANAGER		15		
101-172.000-730.000	MEDIA ADVERTISING		266	500	1,000
101-172.000-740.000	MATERIALS/SUPPLIES	2,178	900	267	1,500
101-172.000-743.000	FUEL	25	214	158	200
101-172.000-744.000	POSTAGE		43		100
101-172.000-801.000	CONTRACT FEES	380	774	2,761	3,000
101-172.000-802.000	LEGAL FEES	588	630	2,023	2,500
101-172.000-810.000	ISF-ACCOUNTING SERVICES	1,928			
101-172.000-816.000	EQUIPMENT RENTAL	400	1,500		
101-172.000-922.000	COMMUNICATIONS	808	980	839	1,000
101-172.000-950.000	INSURANCE	1,689	1,574		2,000
TOTAL APPROPRIATIONS		198,393	227,171	184,820	189,300
<b>CITY MANAGER</b>		<b>198,393</b>	<b>227,171</b>	<b>184,820</b>	<b>189,300</b>

GL NUMBER	DESCRIPTION	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 COMMISSION APPROVED
<b>HUMAN RESOURCES</b>					
APPROPRIATIONS					
101-270.000-702.000	SALARIES/WAGES				62,400
101-270.000-714.000	FRINGE BENEFITS				18,720
101-270.000-715.000	EMPLOYEE TRAINING - HR			2,550	4,250
101-270.000-717.000	OTHER EMPLOYMENT EXPENSE				250
101-270.000-718.000	PUBLICATIONS/MEMBERSHIPS - HR				750
101-270.000-719.800	HRA/FSA EMPLOYER EXPENSE			90	
101-270.000-730.000	MEDIA ADVERTISING				250
101-270.000-740.000	MATERIALS/SUPPLIES				500
101-270.000-744.000	POSTAGE				500
101-270.000-801.000	CONTRACT FEES				1,500
101-270.000-837.000	RETIREE HEALTH CARE CLAIMS - HR		3,667		3,250
101-270.000-922.000	COMMUNICATIONS				250
101-270.000-950.000	INSURANCE				500
TOTAL APPROPRIATIONS			3,667	2,640	93,120
<b>HUMAN RESOURCES</b>			<b>3,667</b>	<b>2,640</b>	<b>93,120</b>