



City of Alma, Michigan
2021-0089 Budget Resolution
July 1, 2021 through June 30, 2022

WHEREAS, the City Manager has submitted and filed with the City Commission a proposed budget estimating revenue and expenditures for fiscal year 2020 - 2021 on April 20, 2021, as required by Chapter VI, Section 6 of the City Charter and Act 2, Michigan Public Acts of 1968, as amended, and

WHEREAS, the City Commission did give notice of a public hearing to receive citizen comment on the proposed budget on May 11, 2021 at 6:00 p.m. via the zoom application due to the COVID-19 pandemic, proof of publication is now on file, and which public hearing was duly held pursuant to said notice and in conformity therewith.

NOW, THEREFORE, BE IT RESOLVED, the City Commission, after hearing thereon and consideration thereof, does hereby adopt said budget as presented herein.

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of 14.4060 mills for general operating purposes, to be raised by a general ad valorem tax upon owners of real and personal property in the City of Alma, by the authority granted, and in accordance with the Michigan Constitution, the General Property Tax Act 206, Michigan Public Acts of 1893, as amended, and Chapter VII, Section 7 of the City Charter,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of .9604 mills for the operation of a Dial-A-Ride transportation system, to be raised by an ad valorem tax upon owners of real and personal property in the City of Alma, as approved by a vote of the people on May 18, 1976,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of 1.5000 mills to repay bonds issued for the expansion and improvement of Alma Public Library, to be raised by an ad valorem tax upon owners of real and personal property in the City of Alma, as approved by a vote of the people on August 3, 2004,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of 2.5000 mills to defray the cost of street improvements, to be raised by an ad valorem tax upon owners of real and personal property in the City of Alma, as approved by a vote of the people on November 8, 2016,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of 1.9716 mills on all real and personal taxable property within the approved district, to finance the Alma Downtown Development Authority,

BE IT FURTHER RESOLVED, the City Commission does hereby levy a tax of .5000 mills for operation and administration expenses of the Alma Public Library, to be raised by an ad valorem tax upon owners of real and personal property in the City of Alma,

BE IT FURTHER RESOLVED, General Fund budget for fiscal year 2021 - 2022 is approved with the following revenue sources:

Taxes	\$2,663,600
Special Assessments	\$43,500
Licenses/Permits/Fees	\$344,500
State Grants	\$1,244,000
Charges for Services	\$77,000
Fines and Forfeits	\$30,000
Rents	\$32,500
Investment Earnings	\$70,000
Private Contributions	\$10,000
Other Revenue	\$11,000
Total General Fund Revenue	\$4,526,100

BE IT FURTHER RESOLVED, General Fund appropriation budget for fiscal year 2021 - 2021 is approved by function and activity as follows:

Legislative Function:	
City Commission	\$28,000
Chief Executive Function:	
City Manager	\$189,300
Financial and Tax Administration Function:	
Financial Administration	\$440,550
City Clerk	\$102,000
Assessor	\$242,100
General Government Function:	
Elections	\$38,775
Municipal Building	\$214,750
Human Resources	\$93,120
Public Safety Function:	
Police	\$1,542,250
Contribution to Rural Urban Fire Board	\$258,000
Inspection Services	\$109,440
Public Works Function:	
Downtown Maintenance	\$30,750
Sidewalks	\$174,200
Street Opening Permit Program	\$16,000
Engineering	\$207,670
Street Lighting	\$121,400
Cemetery	\$133,200
Contribution to Gratiot Community Airport	\$6500
Community and Economic Development Function:	
Zoning	\$34,900
Economic Development	\$319,560
Recreation and Culture Function:	

Parks and Recreation	\$59,200
Contribution to Alma Public Library	\$75,000
Total General Fund Expenditures	\$4,436,665

BE IT FURTHER RESOLVED, the City Commission approves additional appropriations for fiscal year 2020- 2021 by fund:

Major Street Fund	\$313,925
Local Street Fund	\$203,000
Street Millage Fund	\$639,000
State Street Plaza	\$27,500
Transit Services	\$1,361,480
Wastewater Utility	\$3,475,400
Water Distribution	\$2,043,250
Refuse Collection	\$ 600,000
Discretely Presented Component Units	
Alma Downtown Development Authority	\$12,600
Alma Public Library	\$797,900

BE IT FURTHER RESOLVED, the City Commission hereby approves capital projects to commence in fiscal year 2020 - 2021:

Downtown Landscape Community Development Plan	\$30,000
Downtown Alley Resurfacing	\$66,000
Downtown Parking Lot Resurface	\$132,200
Downtown Banner and Pole Cables	\$10,000
Police Department Vehicle and Upfit	\$50,000
City Hall Parking Lot Crack Seal	\$5,000
Municipal Employee Entrance Parking Lot	\$35,000
Fire/Police Drive and Approach	\$50,000
Public Works Steel Column Repair	\$45,000
Public Works Parking Lot Crack Seal	\$12,000
Cemetery Plot Layout Survey	\$25,000
Public Works Equipment Replacements	\$236,000
State Street Plaza Tuck Point and Paint	\$7000
State Street Plaza Boilers	\$12,500
Alma Public Library Boilers	\$30,000
Highland Park Concrete	\$25,000
Sharrar-Wheeler Alley Upgrade	\$30,000
Crack Seal City Streets	\$20,000
Seal Coat City Streets	\$40,000
Street Control Device Replacement	\$6,500
Sidewalk Projects	\$149,500
Richmond Street Reconstruction - Millage	\$317,000
Richmond Street Sanitary Sewer	\$220,500

Street Improvement Washington to Pine	\$70,000
Sanitary Sewer Replacement Pine to Wash	\$373,500
Harvard Street Reconstruction – Millage	\$322,000
Harvard Sanitary Sewer	\$175,000
Watermain Replacement: Harvard	\$190,000
Watermain Replacement Richmond	\$225,000
Watermain Replacement N. State Street	\$210,000
Elevated Water Tank Repainting	\$450,000
Cathodic Protection for Elevated Tanks	\$24,000
Rigging/Lift System for Influent Pumps	\$20,000
Reconstruct Lift Station Roofs	\$100,000
Wastewater Disinfection Conversion	\$850,000
Watermain Abandonment	\$20,000
Water Meter Replacement	\$460,000
Watermain Interconnects	\$6,000

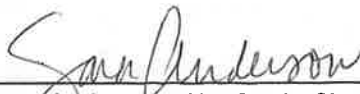
BE IT FURTHER RESOLVED, the City Manager is hereby authorized to make transfers within appropriation functions as established in Michigan Uniform Budgeting and Accounting Act, 1968 Public Act 2, as amended. Transfers between functions may be made by further action of the City Commission.

The foregoing resolution was offered by Commissioner Allman and seconded by Commissioner Vice-Mayor Harrington.

Yes: Roger Allman, Roxann Harrington, Greg Mapes, Nick Piccolo, Audra Stahl, and Danny Wernick.
 No: Michelle Pitts.
 Absent: none.

Certificate

I, Sara Anderson, City Clerk of the City of Alma, do hereby certify that the above resolution is a true and exact copy of a resolution adopted at a regular meeting of the Alma City Commission held on Tuesday, May 25, 2021 at 6:00 p.m.


 Sara Anderson, City Clerk, City of Alma