

Present: Roger Allman, Roxann Harrington, Greg Mapes, Nick Piccolo, Michelle Pitts, and Audra Stahl.
Absent: Danny Wernick.

City staff present: Brett Baublitz, David Ringle, Aaron Hale, Curtis Dancer, Matt Schooley, Brooke Siefka, Aeric Ripley, Kathy Roslund, Lorrie Taylor, and Mark Williams.

All attendees were present via Zoom. The purpose of the work session was review of the proposed FY 2022 City of Alma Annual Budget.

City Manager Matt Schooley opened the City Commission work session at 5:30 p.m.

Schooley shared projected revenues and expenses for special funds. He started with review of the DDA fund and answered questions about real and personal property tax line items.

Schooley moved to the Library Fund. Discussion was held on revenues, services provided by the Alma Library to residents county wide, and replacement of the boiler.

Danny Wernick joined the meeting at 5:51 p.m.

Next, Schooley presented proposed budget numbers for Alma Transit. Discussion followed on their fleet of buses, accountant duties, and salary/fringe numbers.

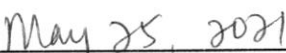
Schooley also reviewed proposed budget numbers for State Street Plaza, Refuse Collection, and capital improvement projects in the wastewater and water treatment funds. Public Services Director David Ringle provided additional information on the CIPs and answered questions from Commissioners.

The next budget work session is scheduled for Tuesday, May 18, 2021, at 6:00 p.m.

The work session concluded at 6:06 p.m.



Sara Anderson, City Clerk, City of Alma



Date of Approval