

**Alma, Michigan**  
**April 18, 2017**  
**Budget Review Meeting**

A FY 2018 Budget Review meeting was held at 5:30 p.m. at the Alma Municipal Building.

**Present:** Allman, Ayers, Harrington, Mapes, Mott, Nyman, & Piccolo.

**Absent:** None.

All members of the City Commission having been duly notified of the meeting and the business to be transacted thereat, at least 12 hours before the time of the meeting, in accordance with Section 2.13(b) of the Charter of the City of Alma. Public Notice was also given in compliance with Act 267, of the Public Acts of Michigan, 1976.

City Manager Moore provided the City Commission with an overview of the proposed FY2018 City of Alma Annual Budget activities.

The present General Fund balance is at 2.7 million. If the City keeps at its current expenditures, the General Fund will be at zero by year 2023.

Public Safety currently has 12 officers. Manager Moore's proposal is to eliminate 3 positions.

Alma Police Department Lt. Overla and Interim Director Williams submitted memos on Budget Relief and staffing for the Commissioners to consider.

All Commissioners agreed that some other source of revenue needs to be found.

The City Commission reviewed the other budget activities.

Staff was available to answer any questions regarding specific areas.

Commissioner Ayers left the meeting at 8:05 p.m.

Meeting adjourned at 9:12 p.m.

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Sheila Letourneau, City Clerk